AD# 540977AD#

NOTICE OF PUBLIC BUDGET HEARING
FOR FISCAL YEAR 2025
NORTH BANNOCK FIRE DISTRICT

Notice is hereby given that the North Bannock Fire District Board of Commissioners of Bannock County, Idaho, in accordance with Idaho Code 63-802A, will meet on **Thursday, August 22, 2024 at 5:30pm at the North Bannock Fire Station, 444 E. Chubbuck Rd, Chubbuck, Idaho** for consideration of the budget for the fiscal period of October 1, 2024 – September 30, 2025. All interested may appear and show cause, if any, why such a budget should or should not be adopted.

NORTH BANNOCK FIRE DISTRICT
FISCAL YEAR 2025 PROPOSED BUDGET

Proposed Revenue	
Real Taxes	$547,479
Fire Inspections, Permits, and Fees	$11,000
Sales Tax	$9,000
Tax Replacements and Circuit Breaker	$10,147
Property Rental	$8,400
Interest	$1,000
Cash Forward Balance	$587,000
Total Anticipated Revenue	$1,174,026
Proposed Expenditures	
Fire Department	$265,000
Vehicle Purchases	$300,000
Capital Improvements	$375,000
Information Technology	$2,000
Insurance - Liability, D&O	$15,000
Payroll	$125,000
Professional Services	$25,000
Travel/Meetings	$3,000
Contingency Expense	$64,026
Total Anticipated Expenditures	$1,174,026

Deb Shell
Commissioner/President
North Bannock Fire District

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